



Selection Criteria :

Business Unit: NER10
Period: July-Sep (2014)
Selected Award Id: 00061591
Selected Activity Code: ALL
Selected Fund Code: 04000,62000

Award Id : 00061591	intégration de la réduction de	Period :	July-Sep (2014)
Project # : 00078086	Projet PRASE	Impl. Partner :	02248 National Execution
		Location :	Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	176.30	0.00	0.00	176.30
Total for Fund 04000	0.00	176.30	0.00	0.00	176.30
Fund : 62000 (GEF Voluntary Contribution)					
76120 - Unrealized Loss	0.00	2,756.46	0.00	0.00	2,756.46
Total for Fund 62000	0.00	2,756.46	0.00	0.00	2,756.46
Total for Activity	0.00	2,932.76	0.00	0.00	2,932.76
Activity : ACTIVITY1 (Strengthened struct-Mecan PRAS)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	1,276.79	0.00	0.00	0.00	1,276.79
71620 - Daily Subsistence Allow-Local	559.34	0.00	0.00	0.00	559.34
72205 - Office Machinery	16,714.98	0.00	0.00	0.00	16,714.98
72420 - Land Telephone Charges	39.86	0.00	0.00	0.00	39.86
72440 - Connectivity Charges	273.04	0.00	0.00	0.00	273.04
72505 - Stationery & other Office Supp	8.43	0.00	0.00	0.00	8.43
72510 - Publications	1,370.38	0.00	0.00	0.00	1,370.38
72805 - Acquis of Computer Hardware	1,248.57	0.00	0.00	0.00	1,248.57
73120 - Utilities	849.39	0.00	0.00	0.00	849.39
73405 - Rental & Maint-Other Office Eq	9.37	0.00	0.00	0.00	9.37
73410 - Maint, Oper of Transport Equip	3,239.54	0.00	0.00	0.00	3,239.54
74510 - Bank Charges	4.48	0.00	0.00	0.00	4.48
Total for Fund 04000	25,594.17	0.00	0.00	0.00	25,594.17
Fund : 62000 (GEF Voluntary Contribution)					
72205 - Office Machinery	94,082.67	0.00	0.00	0.00	94,082.67
72415 - Courier Charges	4.08	0.00	0.00	0.00	4.08
72615 - Micro Capital Grants-Other	94.65	0.00	0.00	0.00	94.65
75707 - Learning - subsistence allowan	- 979.88	0.00	0.00	0.00	- 979.88
Total for Fund 62000	93,201.52	0.00	0.00	0.00	93,201.52
Total for Activity ACTIVITY1	118,795.69	0.00	0.00	0.00	118,795.69
Activity : ACTIVITY2 (Low carbon solut ^e integr rural)					
Fund : 62000 (GEF Voluntary Contribution)					
72210 - Machinery and Equipment	0.00	33,786.72	0.00	0.00	33,786.72
76135 - Realized Gain	0.00	- 16.00	0.00	0.00	- 16.00
Total for Fund 62000	0.00	33,770.72	0.00	0.00	33,770.72



Combined Delivery Report by Activity With Encumbrance

Award Id : 00061591 Intégration de la réduction de	Period :	July-Sep (2014)			
Project # : 00078086 Projet PRASE	Impl. Partner :	02248 National Execution Niger			
	Location :	Niger			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY2	0.00	33,770.72	0.00	0.00	33,770.72
Activity : ACTIVITY3 (Low Carbon solut^e productiv Se)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72210 - Machinery and Equipment	8,293.49	0.00	0.00	0.00	8,293.49
72615 - Micro Capital Grants-Other	2,598.65	0.00	0.00	0.00	2,598.65
Total for Fund 04000	10,892.14	0.00	0.00	0.00	10,892.14
Fund : 62000 (GEF Voluntary Contribution)					
72210 - Machinery and Equipment	10,142.70	35,948.85	0.00	0.00	46,091.55
72510 - Publications	28.59	0.00	0.00	0.00	28.59
Total for Fund 62000	10,171.29	35,948.85	0.00	0.00	46,120.14
Total for Activity ACTIVITY3	21,063.43	35,948.85	0.00	0.00	57,012.28
Activity : ACTIVITY6 (Project Management)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	0.00	9,912.07	0.00	0.00	9,912.07
71625 - Daily Substist Allow-Mtg Partic	828.65	0.00	0.00	0.00	828.65
71635 - Travel - Other	0.00	8.03	0.00	0.00	8.03
72420 - Land Telephone Charges	52.12	0.00	0.00	0.00	52.12
72440 - Connectivity Charges	355.49	0.00	0.00	0.00	355.49
72505 - Stationery & other Office Supp	142.74	0.00	0.00	0.00	142.74
72510 - Publications	61.53	0.00	0.00	0.00	61.53
72805 - Acquis of Computer Hardware	25.48	0.00	0.00	0.00	25.48
73120 - Utilities	251.72	0.00	0.00	0.00	251.72
73410 - Maint, Oper of Transport Equip	33.44	0.00	0.00	0.00	33.44
74510 - Bank Charges	96.28	0.00	0.00	0.00	96.28
76135 - Realized Gain	0.00	-2.26	0.00	0.00	-2.26
Total for Fund 04000	1,847.45	9,917.84	0.00	0.00	11,765.29
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	776.25	0.00	0.00	776.25
72505 - Stationery & other Office Supp	78.40	0.00	0.00	0.00	78.40
73405 - Rental & Maint-Other Office Eq	24.86	0.00	0.00	0.00	24.86
73410 - Maint, Oper of Transport Equip	20.68	0.00	0.00	0.00	20.68
Total for Fund 62000	123.94	776.25	0.00	0.00	900.19
Total for Activity ACTIVITY6	1,971.39	10,694.09	0.00	0.00	12,665.48
Total for Project : 00078086	141,830.51	83,346.42	0.00	0.00	225,176.93
Award Total :	141,830.51	83,346.42	0.00	0.00	225,176.93

Signed By :

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Date :

31 DEC 2014